



**Aloha Community
Library Association**

2018-2019 ANNUAL REPORT

July 1, 2018-June 30, 2019



ACLA BOARD OF DIRECTORS

The Board of Directors is the governing body for the Aloha Community Library Association. The most important qualification for a board member is a passion to help support the growth and ongoing operations of a library for the community of Aloha.

CURRENT MEMBERS

Jean Doane, President

Daniel Hauser, Vice President

Eric Nickerson, Treasurer

Cassie Roberts, Secretary

Melanie Belles

Sam Sheikh

Chris Lorentz



Special thanks to Ellen Mickanin and Shannon Wilson for their service on the Board in 2018 and 2019!

VISION

All members of our community have equal access to knowledge.

MISSION

The Aloha Community Library serves as a gateway to lifelong learning and enrichment for our community, bringing people, information, and ideas together.

VALUES

Community Engagement

We provide opportunities to build meaningful relationships that strengthen our community.

Lifelong Learning

We encourage all ages to find joy in gaining knowledge, developing skills, and discovering passions.

Inclusion

We celebrate the diversity of our community, promote the sharing of ideas and perspectives, and believe that every person is valuable.

Intellectual Freedom

We champion a universal right to freedom of opinion, expression, and access to information without barriers.

Responsive to Innovation

We embrace and adapt to changes, and equip our community with tools and training to close the digital divide.

FISCAL YEAR 2018-2019 IN REVIEW

COLLECTION & CIRCULATION

157,222 books, movies, & audiobooks circulated



12,500 electronic materials borrowed by registered patrons

NEW!

212 interlibrary loans delivered

3,475 new items added to the collection for a total of **23,659** books, movies, & audiobooks

TECHNOLOGY

Welcomed
124 followers
on Instagram



164 sessions using a library computer for a total of **10,164** hours of public use

104,561 Wifi sessions



41,608 website visits

Received
72 page likes on Facebook

New website launched May 2019

PEOPLE & PROGRAMS

2,775 registered users



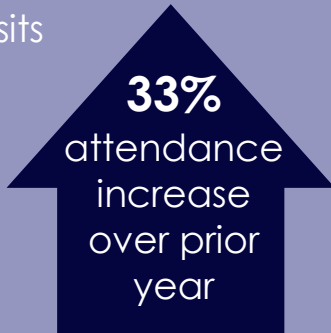
2,462 hours open to the public



72,405 library visits

264 programs held for patrons with **4,674** attendees

33% attendance increase over prior year



YEAR TO YEAR GROWTH

	2017-18	2018-19	
Registered Users	1,831	2,775	51%
Library Visits	65,022	72,405	11%
Physical Items	149,005	157,222	6%
Digital Collections Checked Out	6,221	12,500	101%
Total Physical Collection	21,275	23,659	11%
Website Visits	36,000	41,608	16%
Programs Offered	213	264	24%
Program Attendance	3,502	4,674	33%



The opening of the library's new community room in August 2018 allowed for an increase in program offerings and scale.

COMMUNITY ENGAGEMENT

VOLUNTEERS

More than **40** volunteers donated over **3,100 hours** assisting with duties like checking in materials, providing storytimes for kids, shelving books and movies, hanging up curtains in our Community Room, recycling cardboard, and repairing books. Contributed volunteer time is valued at over **\$54,000**, based on average hourly wages of library staff. **Thirteen** of our volunteers have served the community since our very first location opened in 2012!

COMMUNITY ROOM

Our new Community Room opened for library programs in August 2018. Since January 2019, several nonprofit organizations and government groups have reserved the Community Room for meetings, including the Cultural Coalition of Washington County, Tualatin Valley Amateur Radio Club, Northwest Regional Education Service District, Aloha High School reunion planning committee, and Boy Scout and Girl Scout troops.



Room to get messy!

PATRONS SAY...

"Love what you are doing. Love the variety of events, and of course the access to books and movies."



"This is a fantastic library with fantastic staff! Thank you for all that you do for this community!"

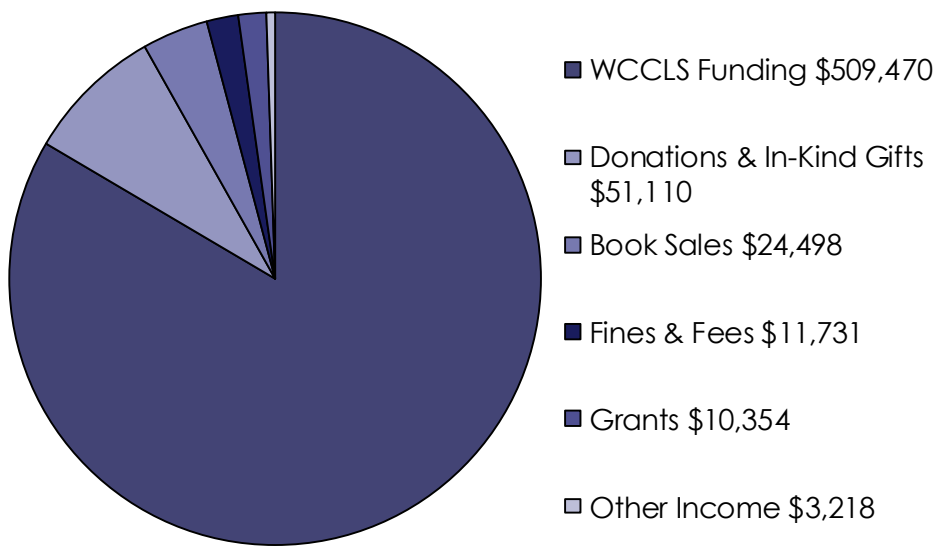
"This really does feel like more of a community gathering place. I've enjoyed so many events here from poetry, live theater, art and musical performances, story telling. The books are great too!"

"Thanks to the Board and staff for growing this beautiful library. You are doing a fine job and it is a great joy to see."

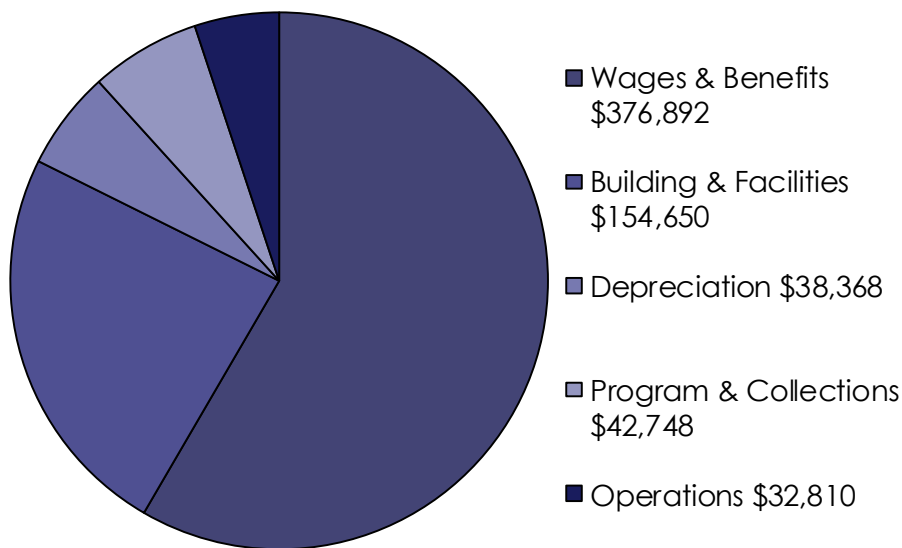


FINANCIAL HIGHLIGHTS

REVENUES: \$610,381



EXPENSES: \$645,468



GRANTS

The Aloha Community Library received over \$10,000 in grant funding from July 2018 through June 2019 which provided opportunities to increase cultural and arts related programming, paid for a series of interactive parenting classes, covered the costs of the majority of youth and teen summer reading events, and helped grow youth collections.

The **Refreshing Youth Collections** grant provided **\$3,000** to purchase children's and teen materials, including books and audiobooks.



Funding from the Cultural Coalition of Washington County and Ready to Read in FY18-19 allowed the library to offer an additional **19 programs** that welcomed over **700 participants**.

DONORS

Thank you to all of our financial donors. Without the support of our community, the library could not continue to grow.

Gene Allison & Barb Scillian	Nayan Fleenor	Wes & Ellen Mickanin
Automatic Data Processing	Annie Foong & Hsin-Yi Huang	Amy Mihelich
Laura Baca	Larry Gant	Ron & Madeline Nelsen
Stephen Bahnson	Lisa Garcia	Eric Nickerson
Jeff & Vicki Barker	William Girard	Linda Norberg
Beaverton/Hillsboro	Amy Grant	Jacqueline Ortega
Republican Women	Martin Granum	Shirley Palmer
Viola Beltran	Halsted Family Fund	Terri Palmer*
George & Kathryn Best	Lonnie Hardison	Steven & Carol Pearson
Karen Bolin	Anne Harris	Janet Roth
Carol Boyd	Daniel Hauser*	John & Janet Sallak
Paul & Debra Brodie	Joy Hocamp	Lesly Sanocki*
Lisa Buellesbach	Penelope Hoodenpyle	Jeffrey Schachtsick
John & Dela Burgess	William & Judith Howell	Jeanette Schadler
Jean Butcher & Thomas	Sanny & Nadine Huey	Paul & Nancy Sharp
DeLoughery	Intel Corporation	Barbara Sheard
Jeffrey & Eva Calcagno	Elizabeth Jacobs	Yvette Silantiev
Cambia Health Foundation	Patricia Jeffrey	Margaret Sindelar-Trahin*
Chris Carvalho	Frances Jensen	Boyce & Lori Smith
Diane Collier	Priscilla Kisling	The Standard
Gary Conaway	Leigh Knox*	Superior Framing LLC
Kathleen Cordero	Shirley Landels	Leon Taylor*
Tammy Czelder	Karen LeVelle	Tektronix Foundation
Mildred Deroos	Little Lambs, Too	Susan Urzaa
Janet Dillon	Vicki Lollis	David & Christine Vernier
Jim & Jean Doane	Chris Lorentz	Ralph & Janet Wadleigh
Mary Downs	Edwin & Peggy Luckman	Brian Whitney
Thomas D'Silva	Eleanor Maddy	Jim & Melinda Williamson
Lori Emerick	Catherine Marlow	Shannon Wilson
Joshua Ence	Richard Marshall	Ken & Barb Yarnell
Mary Fehrs	Judith Meneghin	Claude & Florence Zeller

An * denotes our monthly donors, members of The 303.4 Club.

SUPPORT

Your gifts of financial support and volunteer time are vital. We invest your donations of money and time to provide programs and collections that prepare preschoolers to read, engage kids and teens through exploration and discovery, and inspire adults to build a better world through continuing education and participation in community discussion.



GIFTS OF MONEY

IN THE LIBRARY: cash, check, or credit card

ONLINE: alohalibrary.org/support-us/donate/

BY MAIL: PO Box 6561, Aloha, OR 97007

GIFTS OF TIME

Contact Terri Palmer at volunteer@alohalibrary.org or visit alohalibrary.org/support-us/volunteer for current opportunities.



There's more than one way to help! To learn more about what you can do to support the Aloha Community Library, visit the Volunteer & Support pages at alohalibrary.org.



The Aloha Community Library Association is a 501 (c)(3) non-profit organization that supports public library services through the Aloha Community Library. We are a proud member of Washington County Cooperative Library Services.