

July 1, 2019 - June 30, 2020

# ANNUAL REPORT

Library closed to the public  
March 15 - June 15



## Aloha Community Library Association

• ACCESS • CONNECTION • RESILIENCE •

**116,619** books, movies, & audiobooks circulated

**26,099** electronic materials borrowed by registered patrons

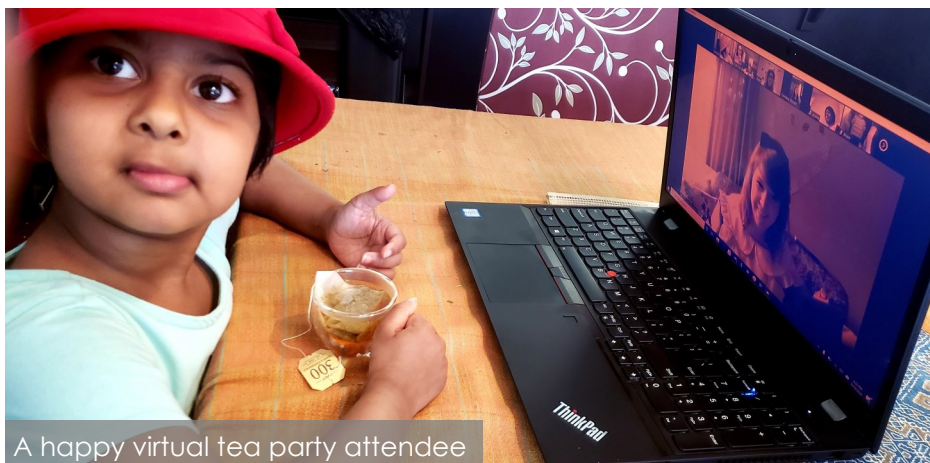
**7,474** uses of public Internet computers prior to March closure

**29,186** website visits

**6,675** registered users, including **2,946 Youth Access Cards** for students

**38% increase** in electronic material circulation

**Wifi available 7 days a week, 11 hours per day** for patrons to use in the parking lot after library closure



A happy virtual tea party attendee

**1,744** hours open to the public pre-pandemic

**54,191** in-person library visits July 2019-March 2020

**215 live programs** held for patrons with **3,219** attendees (in-library and online)

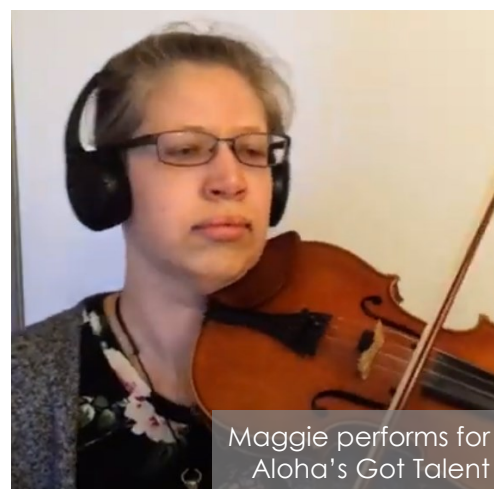
**1,467** views on **53** staff-made videos March-June

Library YouTube launched March 2020 with **35 subscribers** by June



Last large program before closure

Hosted **67** live and recorded **virtual programs** after closure with **1,076** participants



Maggie performs for Aloha's Got Talent

"I love the convenient location and helpful staff at this tiny branch. Before COVID closure, I was honestly so pleased with the relevant choices available on their shelves."

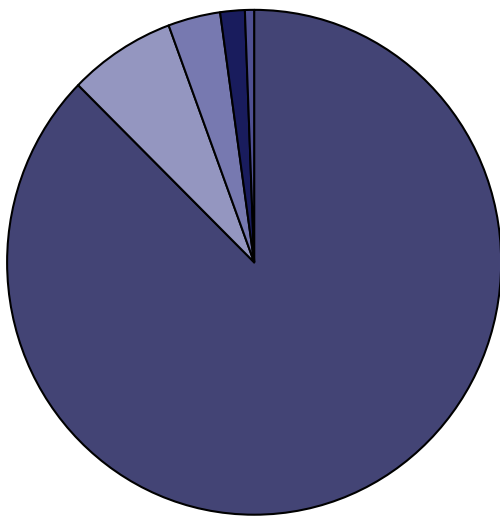
**Youth Access Card Project:** Youth Services Librarians partnered with the Beaverton School District and other public libraries to provide every student in the district with a library card, ensuring access to books and online resources.

## • ACCESS • CONNECTION • RESILIENCE •

**Holds Pick Up Service:** With safety precautions in place, the library began outdoor holds pick up service in June. Staff soon added take and make activities and Summer Reading Program prizes to keep families entertained.

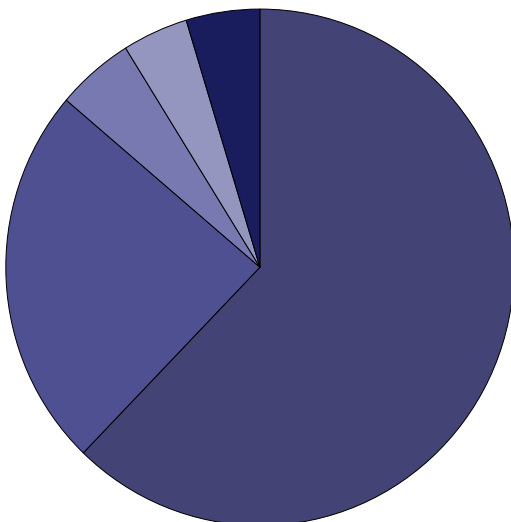
"I look forward to browsing again in the future and I am grateful for their services during the pandemic."

### REVENUES: \$618,674



- WCCLS Funding \$540,609
- Donations & In-Kind Gifts \$43,289
- Book Sales \$21,154
- Fines & Fees \$9,928
- Other Income \$3,694

### EXPENSES: \$671,039



- Wages & Benefits \$417,605
- Building & Facilities \$160,889
- Depreciation \$33,070
- Program & Collections \$28,040
- Operations \$31,433

In the last fiscal year, the Aloha Library ran a deficit of \$52,365. This was largely driven by \$33,070 in depreciation that, when removed from the total, brings the deficit down to \$19,295 (3% of total expenses).

The Aloha Library Board of Directors takes the fiscal management of this organization seriously and is in the midst of implementing a plan to double our donations and reduce costs to bring us into long-term financial alignment.